



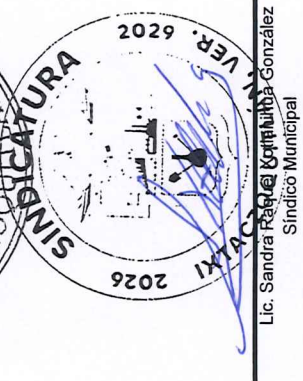
Municipio de Ixtaczoquitlán, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2026

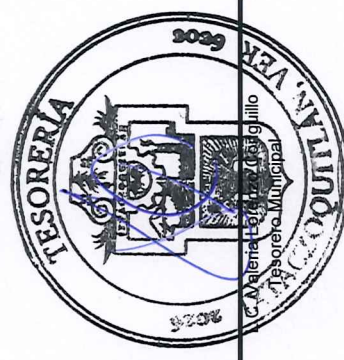
Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$7,410,000.00	\$16,248.01	\$7,426,248.01	\$878,495.28	\$878,495.28	\$6,547,752.73
Sindicatura	\$16,732,688.82	\$29,670.83	\$16,762,359.65	\$959,631.99	\$959,631.99	\$15,802,727.66
Regiduría	\$12,143,188.90	-	\$12,143,188.90	\$1,465,814.87	\$1,465,814.87	\$10,677,374.03
Secretaría del ayuntamiento	\$6,921,941.55	\$6,000.00	\$6,927,941.55	\$803,458.46	\$803,458.46	\$6,124,483.09
Organo de Control Interno	\$1,047,652.74	\$3,890.80	\$1,051,543.54	\$215,567.92	\$215,567.92	\$835,975.62
Organos Auxiliares	\$3,423,429.14	-	\$3,423,429.14	\$462,679.96	\$462,679.96	\$2,960,749.18
Presidente Municipal	\$29,457,092.25	\$4,597,084.16	\$34,054,176.41	\$7,323,567.75	\$7,323,567.75	\$26,730,608.66
Desarrollo Económico	\$30,269,361.21	\$134,629.71	\$30,403,990.92	\$1,835,900.38	\$1,835,900.38	\$28,568,090.54
Desarrollo social	\$34,706,883.74	\$695,761.36	\$35,402,645.10	\$3,554,991.68	\$3,554,991.68	\$31,847,653.42
Instituto Municipal de la Mujer	\$718,838.32	-	\$718,838.32	\$30,979.48	\$30,979.48	\$687,858.84
Dirección de Obras Públicas	\$241,188,519.74	\$39,623,915.60	\$280,812,435.34	\$22,089,244.14	\$22,089,244.14	\$258,723,191.20
Policia Municipal Preventiva	\$56,548,216.30	\$-41,283,032.76	\$15,265,183.54	\$104,909.31	\$104,909.31	\$15,160,274.23
Tesorería	\$57,562,353.10	\$2,789,236.97	\$60,351,590.07	\$9,657,893.17	\$9,657,893.17	\$50,693,696.90
<b>Total del Gasto</b>	<b>\$498,130,165.81</b>	<b>\$6,613,404.68</b>	<b>\$504,743,570.49</b>	<b>\$49,383,134.39</b>	<b>\$49,383,134.39</b>	<b>\$455,360,436.10</b>



C. José Luis Contás Gutiérrez  
Presidente Municipal



Lic. Sandra Raquel Quintana-González  
Síndico Municipal



C. Natalia Hernández Gilillo  
Tesorero Municipal



C. Santiago Flores Martínez  
Regidor Segundo Municipal